HB2 (Act 5) of the 2024 Regular Session: Orleans Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay Savings Fund | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|---|----------|---|---|------------|------------|------------|-----------------------|------------------------------|-----------------|------------|------------------|------------|---|--------------------------------|---|--------------------------|
| 01-107 | DIVISION OF ADMINISTRATION | 572214 | Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction | Orleans | - | 9,999,834 | 9,999,834 | | | - | - | - | - | - | - | - | 9,999,834 |
| 01-107 | DIVISION OF ADMINISTRATION | 572868 | | Orleans | - | - | - | | | - | - | - | - | - | - | 480,000 | 480,000 |
| 06-263 | OFFICE OF STATE MUSEUM | 573241 | Construction of Civil Rights Museum, Planning and Construction | Orleans | - | 224,778 | 224,778 | | | - | 20,000,000 | 20,000,000 | 20,000,000 | - | - | - | 20,224,778 |
| 06-A20 | NEW ORLEANS CITY PARK | 572579 | | Orleans | 1,000,000 | 2,089,307 | 2,089,307 | | | - | - | - | - | - | - | - | 2,089,307 |
| 07-270 | DOTD - ADMINISTRATION | 572590 | | Orleans | - | - | - | | | 20,000,000 | - | 20,000,000 | 20,000,000 | - | - | - | 20,000,000 |
| 07-270 | DOTD - ADMINISTRATION | 572594 | Florida Avenue Bridge, Planning and Construction | Orleans | - | - | - | | | 7,200,000 | - | 7,200,000 | 7,200,000 | - | - | - | 7,200,000 |
| 07-270 | DOTD - ADMINISTRATION | 572764 | Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of- Ways, Utilities and Construction | Jefferson, Orleans | - | 2,635,292 | 2,635,292 | | | - | - | - | - | - | - | - | 2,635,292 |
| 07-270 | DOTD - ADMINISTRATION | 572771 | I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction | Orleans | | - | - | | | 600,000 | - | 600,000 | 600,000 | - | - | - | 600,000 |
| 07-274 | DOTD - PUBLIC IMPROVEMENTS | 571985 | New Orleans Rail Gateway Finalize EIS to Complete Study | Jefferson, Orleans | - | 1,839,515 | 1,839,515 | | | - | - | - | - | - | - | - | 1,839,515 |
| 07-274 | DOTD - PUBLIC IMPROVEMENTS | 571988 | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities | Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge | 28,000,000 | 61,677,714 | 61,677,714 | | | - | - | - | - | - | - | | 61,677,714 |
| 19-603 | UNIVERSITY OF NEW ORLEANS | 571820 | Miscellaneous Roof Replacements, Planning and Construction | Orleans | - | - | - | | | 4,800,000 | - | 4,800,000 | 4,800,000 | - | - | - | 4,800,000 |
| 19-603 | UNIVERSITY OF NEW ORLEANS | 571822 | Hotel, Restaurant and Tourism Program Relocation Buildout to North Central Plant Building - Phase 1, Planning and Construction | Orleans | 3,000,000 | 3,000,000 | 3,000,000 | | | 2,800,000 | - | 2,800,000 | 2,800,000 | - | - | - | 5,800,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 571448 | MEB 4th Floor Gross Anatomy and Virtual Anatomy Labs, Planning and Construction | Orleans | - | - | - | | | - | - | - | - | - | - | 5,000,000 | 5,000,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 571450 | LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction | Orleans | | - | - | | | 3,000,000 | - | 3,000,000 | 3,000,000 | - | - | - | 3,000,000 |
| 19-604N | LSU Health Sciences Center - New Orleans | 571451 | Health Science Center Facility Renovations – Dental School Simulation Facility, Planning and Construction | Orleans | - | - | - | | | 40,000,000 | - | 40,000,000 | 40,000,000 | - | - | - | 40,000,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 571452 | LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction | Orleans | 41,000,000 | 51,000,000 | 51,000,000 | | | 24,000,000 | - | 24,000,000 | 24,000,000 | - | - | - | 75,000,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 571453 | Elevated Walkways Structural and ADA Improvements, Planning and Construction | Orleans | - | - | - | | | - | - | - | - | - | - | 3,000,000 | 3,000,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 571454 | | Orleans | - | - | - | | | 2,800,000 | - | 2,800,000 | 2,800,000 | - | - | - | 2,800,000 |
| 19-604N | LSU HEALTH SCIENCES CENTER - NEW ORLEANS | 573840 | | Orleans | - | - | - | | | - | - | - | - | - | - | 2,500,000 | 2,500,000 |
| 19-617 | SOUTHERN UNIVERSITY - NEW ORLEANS | 571502 | University Cafeteria, Planning and Construction | Orleans | | 100,000 | 100,000 | | | 9,900,000 | - | 9,900,000 | 9,900,000 | - | - | - | 10,000,000 |
| 19-617 | SOUTHERN UNIVERSITY- NEW ORLEANS | 571503 | ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction | Orleans | - | 1,000,000 | 1,000,000 | | | - | - | - | - | 2,650,000 | - | - | 3,650,000 |

HB2 (Act 5) of the 2024 Regular Session: Orleans

Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay Savings Fund | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|--|----------|---|---------|-----------|------------|------------|-----------------------|------------------------------|-----------------|------------|------------------|------------|---|--------------------------------|---|--------------------------|
| 19-617 | SOUTHERN UNIVERSITY- NEW ORLEANS | 571504 | Campus Exterior Lighting Upgrades, Planning and Construction | Orleans | - | 997,119 | 997,119 | | | - | - | - | - | - | - | - | 997,119 |
| 19-673 | NEW ORLEANS CENTER FOR THE CREATIVE ARTS | 572424 | Building Acquisition for Academic Studio Program, Planning and Construction | Orleans | - | - | - | | | - | - | - | - | - | 8,000,000 | - | 8,000,000 |
| 36-L34 | LAKEFRONT MANAGEMENT AUTHORITY | 572820 | Seabrook Public Boat Launch Rehabilitation, Planning and Construction | Orleans | - | 100,000 | 100,000 | | | 1,780,000 | - | 1,780,000 | 1,780,000 | - | - | - | 1,880,000 |
| 36-L34 | LAKEFRONT MANAGEMENT AUTHORITY | 572823 | Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive | Orleans | - | - | - | | | 168,750 | - | 168,750 | 168,750 | - | - | - | 168,750 |
| 36-P17 | PORT OF NEW ORLEANS | 572603 | St. Claude Bridge Rehabilitation, Planning and Construction | Orleans | - | - | - | | | - | 27,500,000 | 27,500,000 | 27,500,000 | 3,000,000 | - | - | 30,500,000 |
| 50-ML3 | NEW ORLEANS | 572361 | New Sewerage and Water Board Power Plant, Planning and Construction | Orleans | - | 24,446,296 | 24,446,296 | | | 29,000,000 | - | 29,000,000 | 29,000,000 | - | - | - | 53,446,296 |
| 50-ML3 | NEW ORLEANS | 572362 | Old New Orleans VA Building Rehabilitation | Orleans | - | 1,925,000 | 1,925,000 | | | 8,000,000 | - | 8,000,000 | 8,000,000 | - | - | - | 9,925,000 |
| 50-ML3 | NEW ORLEANS | 572363 | Lower Ninth Ward Green Infrastructure Project, Planning and Construction | Orleans | 750,000 | 1,000,000 | 250,000 | | 750,000 | 1,900,000 | 750,000 | 2,650,000 | 2,650,000 | - | - | - | 2,900,000 |
| 50-ML3 | NEW ORLEANS | 572364 | West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction | Orleans | 1,300,000 | 3,115,506 | 3,115,506 | | | 11,225,400 | - | 11,225,400 | 11,225,400 | - | 750,000 | - | 15,090,906 |
| 50-ML3 | NEW ORLEANS | 572366 | Monticello Canal Culverts at Airline Highway | Orleans | - | 750,000 | 750,000 | | | 8,250,000 | - | 8,250,000 | 8,250,000 | - | - | - | 9,000,000 |
| 50-ML3 | NEW ORLEANS | 572368 | Dryades Kitchen Incubator, Planning and Construction | Orleans | - | - | - | | | 350,000 | - | 350,000 | 350,000 | - | - | - | 350,000 |
| 50-ML3 | NEW ORLEANS | 572370 | West Bank Ferry Terminal Renovations, Planning and Construction | Orleans | - | 300,000 | 300,000 | | | 300,000 | - | 300,000 | 300,000 | - | 300,000 | - | 900,000 |
| 50-ML3 | NEW ORLEANS | 572371 | Richard Lee Playground, Planning and Construction | Orleans | - | 184,437 | 184,437 | | | 3,000,000 | - | 3,000,000 | 3,000,000 | - | - | - | 3,184,437 |
| 50-N03 | AUDUBON NATURE INSTITUTE, INC. | 573089 | Audubon Facility Renovations and Improvements: Audubon Zoo, Planning and Construction | Orleans | - | 9,500,000 | 9,500,000 | | | 9,500,000 | - | 9,500,000 | 9,500,000 | - | - | - | 19,000,000 |
| 50-N05 | NEW ORLEANS EXHIBITION HALL AUTHORITY | 573512 | Property Development Project | Orleans | - | 500,000 | 500,000 | | | 25,000,000 | - | 25,000,000 | 25,000,000 | - | - | - | 25,500,000 |
| 50-N11 | DEPAUL COMMUNITY HEALTH CENTER | 572473 | Oretha Castle Haley Central City Project, Planning and Construction | Orleans | - | - | - | | | - | - | - | - | - | 1,000,000 | - | 1,000,000 |
| 50-N17 | NEW ORLEANS CAREER CENTER | 573670 | Expanding High Wage, High Demand Career and Technical Training, Planning and Construction | Orleans | - | 1,000,000 | 1,000,000 | | | 2,000,000 | - | 2,000,000 | 2,000,000 | - | - | - | 3,000,000 |
| 50-N19 | PAUL S. MORTON SCHOLARSHIP FOUNDATION | 573679 | Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction | Orleans | - | - | - | | | 6,200,000 | - | 6,200,000 | 6,200,000 | - | - | - | 6,200,000 |
| 50-N31 | NEW CORP, INC. | 573523 | Valena C. Jones School Redevelopment/Visioning A Community Based Urban Research and Resilience Station | Orleans | - | - | - | | | - | 550,000 | 550,000 | - | - | - | - | 550,000 |
| 50-N34 | ODYSSEY HOUSE LOUISIANA, INC. | 572792 | Odyssey House Louisiana Renovation Project, Planning and Construction | Orleans | - | 6,614,300 | 6,614,300 | | | - | - | - | - | - | - | - | 6,614,300 |
| 50-N34 | ODYSSEY HOUSE LOUISIANA, INC. | 572793 | Odyssey House Louisiana Gambling Treatment Center, Planning and Construction | Orleans | - | - | - | | | 5,000,000 | 2,000,000 | 7,000,000 | 7,000,000 | - | - | - | 7,000,000 |
| 50-N53 | ORLEANS PARISH COMMUNICATIONS DISTRICT | 572016 | Orleans Parish Communications District Expansion Project, Planning and Construction | Orleans | - | - | - | | | 33,600,000 | - | 33,600,000 | 33,600,000 | - | - | - | 33,600,000 |
| 50-N74 | NATIONAL WORLD WAR II MUSEUM, INC. | 572801 | Eight Projects Under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction | Orleans | 6,500,000 | 17,889,647 | 17,889,647 | | | 5,800,000 | 6,500,000 | 12,300,000 | 12,300,000 | - | - | - | 30,189,647 |
| 50-NAJ | EFFORTS OF GRACE, INC. | 573449 | Ashe Too, Planning and Construction | Orleans | - | 1,000,000 | 1,000,000 | | | - | - | - | - | - | - | - | 1,000,000 |
| 50-NB1 | CENTER FOR INNOVATIVE TRAINING OF YOUTH | 573807 | STEM NOLA's Innovation Hub, Planning and Construction | Orleans | 500,000 | 500,000 | - | | 500,000 | 8,100,000 | 500,000 | 8,600,000 | 8,600,000 | 1,000,000 | - | - | 9,600,000 |
| 50-NDL | THE 1ST 72+ | 572518 | Tiny Houses Big Dreams: Expanding Housing and Sustainability for Formerly Incarcerated People, Planning and Construction | Orleans | - | - | - | | | - | - | - | - | 250,000 | - | - | 250,000 |

HB2 (Act 5) of the 2024 Regular Session: Orleans

Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | P1 CLOC Rescission | P1 moved to New P5 by IEB | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay Savings Fund | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|---------------------------------|----------|---|----------|------------|-------------|-------------|-----------------------|------------------------------|-----------------|------------|------------------|-------------|---|--------------------------------|---|--------------------------|
| 50-NDX | NEW ORLEANS COUNCIL ON AGING, | 572515 | New Orleans Council on Aging Office and Senior | Orleans | - | 4,998,358 | 4,998,358 | | | - | - | - | - | - | - | - | 4,998,358 |
| | INC. | | Community Center, Planning, Purchase, and | | | | | | | | | | | | | | |
| | | | Renovation of a Building and/or Acquire Land and | | | | | | | | | | | | | | |
| | | | Construct a New Building | | | | | | | | | | | | | | |
| 50-NE4 | NEW ORLEANS GREEN PROJECT | 573836 | Jefferson Parish Coroner's Office Advanced Forensic | Orleans | - | - | - | | | - | 6,000,000 | 6,000,000 | 6,000,000 | - | - | 500,000 | 6,500,000 |
| | | | Center Project | | | | | | | | | | | | | | |
| 50-NEY | ORLEANS PARISH HOSPITAL SERVICE | 1 | Parish Hospital Service District for the Parish of | Orleans | - | 3,200,000 | 3,200,000 | | | - | - | - | - | - | - | - | 3,200,000 |
| | DISTRICT A | | Orleans - District A- Obstetrics Service Line Expansion | | | | | | | | | | | | | | |
| | | | Level 2 Unit, Planning and Construction | | | | | | | | | | | | | | |
| 50-NFQ | ALGIERS DEVELOPMENT DISTRICT | 573529 | Demolition Construction Project at New Orleans | Orleans | _ | - | _ | | | _ | 1,500,000 | 1,500,000 | | _ | _ | - | 1,500,000 |
| | | | Riverside at FederSI City for the Algiers Development | | | | | | | | _, | 2,223,223 | | | | | _,, |
| | | | District, Planning and Construction | | | | | | | | | | | | | | |
| 50-NGG | YWCA GREATER NEW ORLEANS | 573444 | Construction Project, Planning and Construction | Orleans | - | - | - | | | - | 1,000,000 | 1,000,000 | 1,000,000 | - | - | - | 1,000,000 |
| 50-NGM | NEW ORLEANS AFRICAN AMERICAN | 573434 | New Orleans African American Museum of Art, | Orleans | - | 374,765 | 374,765 | | | 4,000,000 | - | 4,000,000 | 4,000,000 | - | - | - | 4,374,765 |
| | MUSEUM OF ART, CULTURE AND | | Culture and History: Renovation and New | | | , , , , | , | | | ,, | | ,, | ,, | | | | , , |
| | HISTORY | | Construction | | | | | | | | | | | | | | |
| 50-NJ1 | NEW ORLEANS MILITARY AND | 572609 | Campus Expansion Phase 1 - Development, Planning | Orleans | - | - | - | | | - | 9,000,000 | 9,000,000 | - | - | - | - | 9,000,000 |
| | MARITIME ACADEMY | | and Design | | | | | | | | | | | | | | |
| 50-NJ6 | WIL REACH ONE FOUNDATION | 572981 | Center for High-Quality Early Learning in New | Orleans | - | - | - | | | - | 1,800,000 | 1,800,000 | 1,800,000 | - | - | - | 1,800,000 |
| | | | Orleans, Construction | | | | | | | | | | | | | | |
| 50-NJL | BASTION COMMUNITY OF RESILIENCE | 573272 | Veterans Wellness Facility in New Orleans, Planning | Orleans | - | 1,900,000 | 1,900,000 | | | - | 1,000,000 | 1,000,000 | 1,000,000 | - | - | - | 2,900,000 |
| | | | and Construction | | | | | | | | | | | | | | |
| 50-NLM | FOUNDATION FOR SCIENCE AND | 571977 | A Model for a 21st Century Workforce Development | Orleans | - | 624,448 | 624,448 | | | 1,000,000 | - | 1,000,000 | 1,000,000 | - | - | - | 1,624,448 |
| | MATHEMATICS EDUCATION, INC. | | Urban High School - New Orleans Science and | | | | | | | | | | | | | | |
| =0.1100 | SPEN HOUSE | 570740 | Mathematics High School | | | 252.000 | 252.222 | | | | | | | | | | 050.000 |
| 50-NSP | EDEN HOUSE | 5/3/19 | New Orleans Emergency Shelter, Planning and | Orleans | - | 850,000 | 850,000 | | | - | - | - | - | - | - | - | 850,000 |
| 50-NST | DOWNTOWN DEVELOPMENT | E72274 | Construction Harmony Circle, Planning and Construction | Orleans | | | | | | 4,000,000 | | 4,000,000 | 4,000,000 | 1,000,000 | | | 5,000,000 |
| 30-IN3 I | DISTRICT NEW ORLEANS | 3/22/4 | Harmony Circle, Flaming and Construction | Offeatis | - | _ | - | | | 4,000,000 | - | 4,000,000 | 4,000,000 | 1,000,000 | - | - | 3,000,000 |
| 50-NTO | RIVER DISTRICT NEIGHBORHOOD | 573593 | Market St. Park River District, Planning and | Orleans | _ | _ | _ | | | _ | _ | _ | | _ | 500,000 | _ | 500,000 |
| 30 1410 | NIVER DISTRICT NEIGHBORHOOD | 373333 | Construction | Oricans | | | | | | | | | | | 300,000 | | 300,000 |
| 50-NU9 | 9TH WARD STADIUM, INC. | 573721 | Multi-Sport Venue in Eastern New Orleans and Lower | Orleans | - | 3,449,765 | 3,449,765 | | | - | - | - | - | - | - | - | 3,449,765 |
| | · · | | Ninth Ward, Planning and Construction | | | | | | | | | | | | | | , |
| 50-NUQ | LOUISIANA HIBERNIAN CHARITY | 573722 | Four Acre Irish Heritage Park in the Lakeview | Orleans | - | 183,522 | 183,522 | | | - | - | - | - | - | - | - | 183,522 |
| | | | Neighborhood, Planning and Construction | | | | | | | | | | | | | | |
| 50-NV4 | UJAMAA COMMUNITY | 573549 | Come Back to Claiborne, Planning and Construction | Orleans | - | - | - | | | - | 3,000,000 | 3,000,000 | - | - | - | - | 3,000,000 |
| | DEVELOPMENT | | | | | | | | | | | | | | | | |
| | | | | | 82,050,000 | 218,969,603 | 217,719,603 | 0 | 1,250,000 | 283,274,150 | 81,100,000 | 364,374,150 | 350,324,150 | 7,900,000 | 10,550,000 | 11,480,000 | 612,023,753 |

HB782 (Act 774) of the 2024 Regular Session: Orleans

| Agency Number | Agency | FY23 BDS Project Title | | Parish | State General Fund NonRecurring (Surplus) | State General Fund Direct | 2022-2023 State General Fund NonRecurring (Surplus) |
|------------------|----------------------------------|------------------------|--|---------|---|------------------------------|--|
| 50-NPE | The Louisiana Music and Heritage | 972 | The Louisiana Music and Heritage Experience, Inc., | Orleans | | 2,000,000 | |
| | Experience | | Planning and Construction | | | | |
| 50-NU2 | Louisiana Endowment for the | 1038 | Critical Repairs and Restoration of Historic Turners | Orleans | | | 550,000 |
| | Humanities | | Hall, Planning and Construction | | | | |
| | | | | | 8,036,000 | 9,830,150 | 550,000 |